

Question 1

As of August 31st, 2019, there were 1,820 inmates employed within the New York State Correctional Industries program.

Question 2

Corcraft's annual collected revenue from customers was as follows:

State FY 4/1/14 to 3/31/15 = 55,341,620

State FY 4/1/15 to 3/31/16 = 61,366,615

State FY 4/1/16 to 3/31/17 = 57,691,406

State FY 4/1/17 to 3/31/18 = 65,179,367

Note: Revenue is the collection of monies from customers from outstanding receivables due.

Question 3

Below is the total sales to DCAS by fiscal year:

Fiscal Year	Total Amt
FY09-10	\$ 1,375,279.21
FY10-11	\$ 1,685,646.15
FY11-12	\$ 1,739,969.93
FY12-13	\$ 1,403,967.25
FY13-14	\$ 1,823,082.93
FY14-15	\$ 2,119,451.63
FY15-16	\$ 1,771,232.96
FY16-17	\$ 1,850,074.02
FY17-18	\$ 1,809,435.94
Grand Total	\$ 15,578,140.02

Note: Sales is the generation of an invoice to a customer as a result of the delivery of a product or fulfillment of a service.

Question 4

Below is the total invoices to state agencies by fiscal year:

Agency	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	Grand Total
State Agency - CUNY	\$ 23,035.10	\$ 52,523.11	\$ 5,784.59	\$ 25,080.90	\$ 14,704.06	\$ 3,348.83	\$ 107,211.91	\$ 9,235.00	\$ 4,419.25	\$ 245,342.75
State Agency - DEC	\$ 16,314.60	\$ 25,365.60	\$ 26,998.05	\$ 36,628.76	\$ 42,307.86	\$ 72,024.71	\$ 64,899.68	\$ 79,152.21	\$ 75,120.65	\$ 438,812.12
State Agency - DHSES	\$ 22,828.80	\$ 15,765.84	\$ 14,389.80	\$ 30,501.90	\$ 41,799.44	\$ 118,311.69	\$ 89,670.77	\$ 412,804.68	\$ 122,600.45	\$ 868,673.37
State Agency - DMV	\$ 9,388,498.93	\$ 10,901,278.02	\$ 10,551,880.00	\$ 9,197,101.78	\$ 9,896,873.29	\$ 11,232,426.04	\$ 11,471,657.78	\$ 11,021,048.77	\$ 11,376,486.96	\$ 95,037,251.57
State Agency - DOCCS	\$ 24,813,869.86	\$ 21,884,843.66	\$ 16,630,636.76	\$ 16,666,491.40	\$ 17,759,598.35	\$ 19,333,269.42	\$ 19,968,606.49	\$ 19,371,313.86	\$ 21,474,399.47	\$ 177,903,029.27
State Agency - DOH	\$ 490,311.72	\$ 81,672.22	\$ 54,324.98	\$ 63,432.40	\$ 84,367.18	\$ 388,657.85	\$ 385,153.90	\$ 179,154.92	\$ 167,365.49	\$ 1,894,440.66
State Agency - DOL	\$ 689,963.53	\$ 892,356.02	\$ 1,527,029.99	\$ 619,219.84	\$ 221,855.84	\$ 20,860.40	\$ 33,237.60	\$ 37,470.40	\$ 70,538.90	\$ 4,112,532.52
State Agency - DOT	\$ 2,687,197.81	\$ 2,525,995.30	\$ 2,301,425.98	\$ 2,634,562.08	\$ 1,941,471.95	\$ 1,348,865.88	\$ 1,913,194.14	\$ 2,148,462.27	\$ 2,279,015.60	\$ 19,780,191.01
State Agency - DTF	\$ 209,318.01	\$ 73,468.91	\$ 24,121.50	\$ 114,099.80	\$ 487,909.66	\$ 297,922.60	\$ 348,335.66	\$ 66,271.13	\$ 46,176.32	\$ 1,667,623.59
State Agency - NYSIF				\$ 89,019.80	\$ 72,848.25	\$ 127,963.75	\$ 430,905.18	\$ 913,887.31	\$ 970,740.60	\$ 2,605,364.89
State Agency - OCFS	\$ 135,556.71	\$ 169,773.65	\$ 261,025.75	\$ 244,019.30	\$ 468,519.75	\$ 321,614.82	\$ 165,269.93	\$ 302,833.69	\$ 370,296.42	\$ 2,438,910.02
State Agency - OGS	\$ 476,937.64	\$ 512,098.79	\$ 135,696.79	\$ 147,925.41	\$ 564,467.85	\$ 96,344.26	\$ 1,549,831.36	\$ 87,932.00	\$ 275,517.98	\$ 3,846,752.08
State Agency - OMH	\$ 544,807.71	\$ 908,533.53	\$ 742,339.73	\$ 720,630.94	\$ 1,504,811.56	\$ 1,391,808.30	\$ 1,062,768.27	\$ 970,955.54	\$ 752,407.38	\$ 8,599,062.96
State Agency - OPWDD	\$ 218,122.31	\$ 360,792.53	\$ 345,869.33	\$ 209,726.01	\$ 171,300.93	\$ 168,770.18	\$ 272,267.12	\$ 186,133.78	\$ 247,487.32	\$ 2,180,469.51
State Agency - OSC	\$ 100,081.60	\$ 186,808.84	\$ 92,997.37	\$ 85,515.92	\$ 132,737.97	\$ 450,585.45	\$ 415,516.70	\$ 15,091.12	\$ 39,803.60	\$ 1,519,138.57
State Agency - OTDA	\$ 291,586.32	\$ 320,031.95	\$ 1,640,380.34	\$ 45,406.98	\$ 13,169.80	\$ 107,139.34	\$ 138,020.94	\$ 146,420.67	\$ 58,148.35	\$ 2,760,304.69
State Agency - Other	\$ 152,754.52	\$ 433,611.93	\$ 265,025.94	\$ 608,314.03	\$ 568,961.23	\$ 904,197.54	\$ 1,249,888.59	\$ 1,401,096.63	\$ 1,049,902.34	\$ 6,633,752.75
State Agency - Parks	\$ 166,095.06	\$ 55,292.46	\$ 146,232.66	\$ 169,032.46	\$ 232,776.37	\$ 168,950.10	\$ 124,166.90	\$ 216,920.28	\$ 137,992.59	\$ 1,417,458.88
State Agency - State Ed or Other	\$ 195,151.10	\$ 86,638.65	\$ 15,544.20	\$ 24,602.30	\$ 64,082.60	\$ 59,425.80	\$ 136,393.92	\$ 104,885.62	\$ 65,099.70	\$ 751,823.89
State Agency - State Police	\$ 36,743.16	\$ 22,154.85	\$ 36,067.20	\$ 628,070.90	\$ 373,119.62	\$ 167,769.27	\$ 99,733.84	\$ 127,828.40	\$ 950,417.76	\$ 2,441,905.00
State Agency - SUNY	\$ 201,629.39	\$ 207,420.00	\$ 233,418.12	\$ 449,571.86	\$ 262,166.09	\$ 278,088.63	\$ 304,019.27	\$ 572,591.87	\$ 434,347.92	\$ 2,943,253.15
Grand Total	\$ 40,860,803.88	\$ 39,716,425.86	\$ 35,051,189.08	\$ 32,808,954.77	\$ 34,919,849.65	\$ 37,058,344.86	\$ 40,330,749.95	\$ 38,371,490.15	\$ 40,968,285.05	\$ 340,086,093.25

Note: Sales is the generation of an invoice to a customer as a result of the delivery of a product or fulfillment of a service.

Question 5

There has been no update to the document on the DOCCS website.